



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees One crore nineteen thousand thirty eight only (Rs.1,00,19,038/-) - Quarterly Distribution of Budget for the Legal Metrology Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1465

Dated:06-09-2019

Read the following:-

- 1 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
- 2 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
- 3 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Legal Metrology Department for an amount of Rs. 1,00,19,038 /- Rupees One crore nineteen thousand thirty eight for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Legal Metrology Department shall ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts is directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in GO Ms.No.69,Finance(Budget-I)Department,dt:14..08.2019.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The Food & Civil Supplies Department , A.P. Secretariat
The Legal Metrology Department, Vijayawada, A.P
The Director of Treasuries & Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (Budget I/II) Department, Finance Department, Velagapaudi
The Accountant General, AP, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Legal Metrology Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3475 Other General Economic Services							
M.H. 106 Regulation of Weights and Measures							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	57,000	21,150	8,160	13,440	14,250	57,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	27,685	27,315	20,000	25,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	3,38,000	1,39,883	46,017	67,600	84,500	3,38,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	0	82,500	30,000	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,241	0	3,836	3,835	2,570	10,241	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	23,000	0	12,650	4,600	5,750	23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	0	8,250	3,000	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	13,78,000	0	7,57,900	2,75,600	3,44,500	13,78,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,66,857	0	1,46,771	43,372	76,714	2,66,857	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,70,000	38,154	1,10,346	54,000	67,500	2,70,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,04,000	1,42,484	24,516	61,000	76,000	3,04,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,40,000	59,451	72,549	48,000	60,000	2,40,000	0
S.D.H. 133 Water and Electricity Charges	5,23,000	1,62,823	1,24,827	1,04,600	1,30,750	5,23,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	84,000	0	46,200	16,800	21,000	84,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	37,413	0	14,030	14,029	9,354	37,413	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	75,000	0	28,125	28,125	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	38,000	0	14,250	14,250	9,500	38,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	39,82,927	0	14,93,600	14,93,595	9,95,732	39,82,927	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	14,18,600	0	5,31,975	5,31,975	3,54,650	14,18,600	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	7,00,000	2,461	2,73,359	2,49,180	1,75,000	7,00,000	0
Total	1,00,19,038	5,94,091	38,31,576	30,78,601	25,14,770	1,00,19,038	0

DDO Annexure

Department: Legal Metrology Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003110111VN	02011609001	0	2,000	7,000	7,000	16,000
3475001060003130131VN	02011609001	0	5,000	1,500	2,500	9,000
3475001060003130135VN	02011609001	0	4,000	1,500	2,000	7,500
3475001060003130136VN	02011609001	0	2,000	2,000	1,254	5,254
3475001060003130138VN	02011609001	0	2,163	2,163	1,442	5,768
3475001060003130139VN	02011609001	0	1,750	2,000	1,500	5,250
3475001060003240241VN	02011609001	0	68,160	82,735	34,080	1,84,975
3475001060003510511VN	02011609001	0	50,944	40,000	34,000	1,24,944
3475001060003110111VN	02011609002	84,050	4,516	7,000	10,000	1,05,566
3475001060003130131VN	02011609002	2,319	2,000	2,000	1,250	7,569
3475001060003130133VN	02011609002	0	10,000	9,200	11,800	31,000
3475001060003130135VN	02011609002	0	4,000	1,000	1,500	6,500
3475001060003130136VN	02011609002	0	1,830	1,829	1,000	4,659
3475001060003130138VN	02011609002	0	3,250	3,250	2,250	8,750
3475001060003130139VN	02011609002	0	2,250	2,000	1,500	5,750
3475001060003140141VN	02011609002	0	1,28,866	69,433	69,433	2,67,732
3475001060003240241VN	02011609002	0	34,080	34,080	60,030	1,28,190
3475001060003510511VN	02011609002	0	40,000	30,000	30,000	1,00,000
3475001060003110111VN	03011609001	0	4,000	7,000	7,000	18,000
3475001060003130131VN	03011609001	15,050	8,000	6,000	8,000	37,050
3475001060003130133VN	03011609001	39,696	12,000	5,000	10,000	66,696
3475001060003130135VN	03011609001	0	3,000	1,000	1,500	5,500
3475001060003130136VN	03011609001	0	2,000	2,000	1,000	5,000
3475001060003130138VN	03011609001	0	2,750	2,750	2,000	7,500
3475001060003130139VN	03011609001	0	3,250	3,250	1,500	8,000
3475001060003140141VN	03011609001	0	1,14,892	1,29,892	76,595	3,21,379

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003240241VN	03011609001	0	34,080	34,080	17,040	85,200
3475001060003510511VN	03011609001	0	30,000	15,000	15,000	60,000
3475001060003110111VN	04011609001	0	2,000	6,000	6,000	14,000
3475001060003130131VN	04011609001	5,093	5,230	2,500	2,500	15,323
3475001060003130133VN	04011609001	10,990	7,900	7,000	7,200	33,090
3475001060003130135VN	04011609001	0	3,000	1,000	1,500	5,500
3475001060003130136VN	04011609001	0	1,800	1,800	1,500	5,100
3475001060003130138VN	04011609001	0	1,875	1,875	1,500	5,250
3475001060003140141VN	04011609001	0	2,42,426	2,91,920	1,63,213	6,97,559
3475001060003240241VN	04011609001	0	34,080	34,080	17,040	85,200
3475001060003510511VN	04011609001	2,461	10,000	5,000	5,000	22,461
3475001060003110111VN	04011609002	0	2,000	6,000	6,000	14,000
3475001060003130131VN	04011609002	353	3,000	2,500	2,000	7,853
3475001060003130135VN	04011609002	0	4,000	1,500	1,500	7,000
3475001060003130136VN	04011609002	0	2,000	2,000	1,000	5,000
3475001060003130138VN	04011609002	0	2,375	2,375	500	5,250
3475001060003130139VN	04011609002	0	2,250	2,250	1,500	6,000
3475001060003240241VN	04011609002	0	84,040	84,040	34,080	2,02,160
3475001060003510511VN	04011609002	0	30,000	15,000	15,000	60,000
3475001060003130131VN	05161609001	0	2,415	2,000	1,250	5,665
3475001060003130133VN	05161609001	10,994	12,000	11,500	12,500	46,994
3475001060003130135VN	05161609001	0	3,000	1,500	1,500	6,000
3475001060003130136VN	05161609001	0	2,000	2,000	1,500	5,500
3475001060003130138VN	05161609001	0	2,875	2,875	2,500	8,250
3475001060003140141VN	05161609001	0	1,14,896	1,14,892	76,595	3,06,383
3475001060003240241VN	05161609001	0	34,080	17,040	17,040	68,160
3475001060003510511VN	05161609001	0	13,189	10,000	9,000	32,189
3475001060003130131VN	06011609001	9,060	6,000	5,000	7,000	27,060
3475001060003130133VN	06011609001	70,983	19,322	18,000	24,750	1,33,055
3475001060003130135VN	06011609001	0	3,000	1,500	1,000	5,500
3475001060003130138VN	06011609001	0	3,500	3,500	2,500	9,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003130139VN	06011609001	0	2,250	2,250	1,500	6,000
3475001060003140141VN	06011609001	0	1,42,558	1,45,852	1,45,852	4,34,262
3475001060003240241VN	06011609001	0	34,080	17,040	17,040	68,160
3475001060003510511VN	06011609001	0	12,500	25,000	12,000	49,500
3475001060003130131VN	06011609002	0	8,000	5,000	5,000	18,000
3475001060003130135VN	06011609002	0	4,000	1,500	2,000	7,500
3475001060003240241VN	06011609002	0	34,080	75,520	21,980	1,31,580
3475001060003510511VN	06011609002	0	0	10,000	0	10,000
3475001060003110111VN	08011609001	10,800	2,000	6,000	10,000	28,800
3475001060003130131VN	08011609001	0	13,394	10,000	14,000	37,394
3475001060003130133VN	08011609001	9,412	20,647	22,400	25,000	77,459
3475001060003130135VN	08011609001	0	3,000	1,500	1,500	6,000
3475001060003130136VN	08011609001	0	1,800	1,800	1,000	4,600
3475001060003130138VN	08011609001	0	3,500	3,500	2,500	9,500
3475001060003140141VN	08011609001	0	1,24,892	1,14,892	76,595	3,16,379
3475001060003240241VN	08011609001	0	34,080	17,040	17,040	68,160
3475001060003510511VN	08011609001	0	20,220	20,000	10,000	50,220
3475001060003130133VN	09011609001	1,754	4,000	0	0	5,754
3475001060003130135VN	09011609001	0	4,000	1,500	2,000	7,500
3475001060003130138VN	09011609001	0	3,500	3,500	2,500	9,500
3475001060003140141VN	09011609001	0	2,72,618	2,72,618	1,36,309	6,81,545
3475001060003240241VN	09011609001	0	68,160	34,080	34,080	1,36,320
3475001060003510511VN	09011609001	0	12,500	30,000	12,000	54,500
3475001060003110111VN	09011609002	25,602	2,000	7,000	10,000	44,602
3475001060003130131VN	09011609002	4,164	9,760	4,000	6,500	24,424
3475001060003130133VN	09011609002	2,680	18,100	11,500	12,500	44,780
3475001060003130135VN	09011609002	0	4,000	1,500	1,500	7,000
3475001060003140141VN	09011609002	0	1,21,972	1,21,972	60,986	3,04,930
3475001060003240241VN	09011609002	0	34,080	17,040	17,040	68,160
3475001060003510511VN	09011609002	0	33,015	28,000	15,000	76,015
3475001060003110111VN	10011609001	11,832	4,000	8,000	10,000	33,832

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003130131VN	10011609001	6,532	7,250	5,000	7,500	26,282
3475001060003130133VN	10011609001	10,762	10,858	15,000	17,000	53,620
3475001060003130135VN	10011609001	0	4,200	800	1,500	6,500
3475001060003140141VN	10011609001	0	78,582	80,426	38,908	1,97,916
3475001060003240241VN	10011609001	0	34,080	68,160	34,080	1,36,320
3475001060003510511VN	10011609001	0	15,000	15,000	12,000	42,000
3475001060003110111VN	22011609001	10,200	2,000	7,000	10,000	29,200
3475001060003130131VN	22011609001	16,098	2,500	2,500	2,500	23,598
3475001060003130133VN	22011609001	5,552	10,000	5,000	10,000	30,552
3475001060003130135VN	22011609001	0	3,000	1,000	2,000	6,000
3475001060003130136VN	22011609001	0	600	600	1,100	2,300
3475001060003130138VN	22011609001	0	2,337	2,337	1,058	5,732
3475001060003130139VN	22011609001	0	2,500	2,500	2,000	7,000
3475001060003140141VN	22011609001	0	1,51,898	1,51,698	1,51,246	4,54,842
3475001060003240241VN	22011609001	0	4,895	17,040	34,080	56,015
3475001060003510511VN	22011609001	0	5,991	6,180	6,000	18,171
3475001060001110111VN	27001609001	21,150	8,160	13,440	14,250	57,000
3475001060001130131VN	27001609001	27,685	27,315	20,000	25,000	1,00,000
3475001060001130133VN	27001609001	1,39,883	46,017	67,600	84,500	3,38,000
3475001060001130135VN	27001609001	0	82,500	30,000	37,500	1,50,000
3475001060001130136VN	27001609001	0	4,400	1,600	2,000	8,000
3475001060001130137VN	27001609001	0	3,836	3,835	2,570	10,241
3475001060001130138VN	27001609001	0	12,650	4,600	5,750	23,000
3475001060001130139VN	27001609001	0	8,250	3,000	3,750	15,000
3475001060001140141VN	27001609001	0	7,57,900	2,75,600	3,44,500	13,78,000
3475001060001240241VN	27001609001	0	1,46,771	43,372	76,714	2,66,857
3475001060001510511VN	27001609001	38,154	1,10,346	54,000	67,500	2,70,000
3475001060003130131VN	09011609001	782	0	0	0	782
Total		5,94,091	38,31,576	30,78,601	25,14,770	1,00,19,038